

GENERAL ASSEMBLY

FINANCIAL SUMMARY

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	FY 2008 REQUEST	GOVERNOR'S RECOMMENDATION
Expenses of the Senate	\$ 9,700,312	\$ 10,274,288	\$ 10,314,288	\$ 10,536,249
Expenses of the House of Representatives	18,192,155	19,204,009	19,204,009	19,471,647
Interstate Organizations	40,000	191,042	205,850	205,850
Committee on Legislative Research	1,673,669	2,226,239	2,226,239	2,282,426
Joint Committees of the General Assembly	355,217	598,387	678,387	693,040
TOTAL	\$ 29,961,353	\$ 32,493,965	\$ 32,628,773	\$ 33,189,212
General Revenue Fund	29,812,209	32,300,398	32,435,206	32,994,962
House of Representatives Revolving Fund	13,657	45,000	45,000	45,000
Senate Revolving Fund	40,000	40,000	40,000	40,000
Statutory Revision Fund	95,487	108,567	108,567	109,250
Full-time equivalent employees	668.15	711.84	712.84	712.84

GENERAL ASSEMBLY

EXPENSES OF THE SENATE

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The Senate is composed of 34 members elected for four-year terms.

The budget of the Senate includes funding for members' statutory salaries, travel reimbursement of 41.5 cents per mile, a per diem of \$79.20, staff support, and interim committee expenses. The Senate appropriation also includes funds for several joint committees.

Fiscal Year 2008 Governor's Recommendations

- \$40,000 for increased mileage costs.
- \$221,961 for pay plan.

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	FY 2008 REQUEST	GOVERNOR'S RECOMMENDATION
Salaries of Members	\$ 1,044,057	\$ 1,071,448	\$ 1,071,448	\$ 1,071,448
Mileage of Members	56,092	56,435	96,435	96,435
Per Diem of Members	213,110	226,100	226,100	226,100
Senate Contingent Expenses	8,327,728	8,820,305	8,820,305	9,042,266
Joint Contingent Expenses	59,325	100,000	100,000	100,000
TOTAL	\$ 9,700,312	\$ 10,274,288	\$ 10,314,288	\$ 10,536,249
General Revenue Fund	9,660,312	10,234,288	10,274,288	10,496,249
Senate Revolving Fund	40,000	40,000	40,000	40,000
Full-time equivalent employees	207.62	214.00	214.00	214.00

GENERAL ASSEMBLY

JOINT COMMITTEES

These are statutory committees composed of members of the House and Senate and, in some cases, gubernatorial appointees.

Fiscal Year 2008 Governor's Recommendations

- \$80,000 and one staff for the establishment of the Joint Committee on Education.
- \$14,653 for pay plan.

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	FY 2008 REQUEST	GOVERNOR'S RECOMMENDATION
Joint Committee Corrections	\$ 1,901	\$ 12,000	\$ 12,000	\$ 12,000
Joint Committee on Administrative Rules	96,763	123,296	123,296	126,095
Joint Committee Retirement System	129,164	160,525	160,525	164,835
Joint Capital Improvements Committee	96,575	122,965	122,965	126,086
Joint Committee on Transportation	30,814	104,601	104,601	107,524
Joint Committee on Tax Policy	0	75,000	75,000	76,500
Joint Committee on Education	0	0	0	80,000
TOTAL	\$ 355,217	\$ 598,387	\$ 598,387	\$ 693,040
General Revenue Fund	355,217	598,387	598,387	693,040

Full-time equivalent employees	7.95	10.00	10.00	11.00
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